

Municipio de Cuautinchan
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 30/jun./2023

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| | | | | | | 6 = (3 - 4) |
| Sin Ramo/Dependencia | | | | | | |
| CULTURA | \$110,000.00 | \$11,000.00 | \$121,000.00 | \$0.00 | \$0.00 | \$121,000.00 |
| CONTRALORIA MUNICIPAL | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$270,000.00 |
| DIF | \$1,860,000.00 | \$11,000.00 | \$1,871,000.00 | \$865,268.80 | \$865,268.80 | \$1,005,731.20 |
| DIRECCIÓN DE OBRAS | \$22,497,011.00 | \$0.00 | \$22,497,011.00 | \$3,294,595.76 | \$3,294,595.76 | \$19,202,415.24 |
| SECRETARIA GENERAL | \$270,000.00 | \$0.00 | \$270,000.00 | \$0.00 | \$0.00 | \$270,000.00 |
| SINDICATURA | \$290,000.00 | \$0.00 | \$290,000.00 | \$0.00 | \$0.00 | \$290,000.00 |
| TESORERIA MUNICIPAL | \$19,539,736.00 | \$4,581,173.00 | \$24,120,909.00 | \$13,405,473.77 | \$13,405,473.77 | \$10,715,435.23 |
| UNIDAD DE TRANSPARENCIA | \$240,000.00 | \$0.00 | \$240,000.00 | \$0.00 | \$0.00 | \$240,000.00 |
| Sin Ramo/Dependencia | \$45,076,747.00 | \$4,603,173.00 | \$49,679,920.00 | \$17,565,338.33 | \$17,565,338.33 | \$32,114,581.67 |
| Total del Gasto | \$45,076,747.00 | \$4,603,173.00 | \$49,679,920.00 | \$17,565,338.33 | \$17,565,338.33 | \$32,114,581.67 |

PRESIDENCIA MUNICIPAL
 H. Ayuntamiento
 Cuautinchan, Puebla.
 2021-2024
 PRESIDENTE MUNICIPAL

TESORERÍA MUNICIPAL
 H. Ayuntamiento
 Cuautinchan, Puebla.
 2021-2024