



**Municipio de Cuautinchán
Estado de Puebla**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/dic./2023

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

Fecha y | 13/nov./2024
hora de Impresión | 12:41 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2023 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--|--------------------------------------|---------------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-----------------------|
| 131 | GESTION GUBERNAMENTAL | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$12,540,000.00 | \$7,762,763.05 | \$20,302,763.05 | \$18,407,439.13 | \$18,407,439.13 | \$18,407,439.13 | \$18,407,439.13 | \$1,895,323.92 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN | \$11,920,000.00 | \$7,486,469.34 | \$19,406,469.34 | \$17,651,145.42 | \$17,651,145.42 | \$17,651,145.42 | \$17,651,145.42 | \$1,755,323.92 |
| 1110 | Dietas | \$6,010,000.00 | -\$2,850,000.00 | \$3,160,000.00 | \$3,093,025.98 | \$3,093,025.98 | \$3,093,025.98 | \$3,093,025.98 | \$66,974.02 |
| 1111 | Dietas | \$6,010,000.00 | -\$2,850,000.00 | \$3,160,000.00 | \$3,093,025.98 | \$3,093,025.98 | \$3,093,025.98 | \$3,093,025.98 | \$66,974.02 |
| 1130 | Sueldos base al personal permanente | \$5,910,000.00 | \$10,336,469.34 | \$16,246,469.34 | \$14,558,119.44 | \$14,558,119.44 | \$14,558,119.44 | \$14,558,119.44 | \$1,688,349.90 |
| 1131 | Sueldos base al personal permanente | \$5,910,000.00 | \$10,336,469.34 | \$16,246,469.34 | \$14,558,119.44 | \$14,558,119.44 | \$14,558,119.44 | \$14,558,119.44 | \$1,688,349.90 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$620,000.00 | \$276,293.71 | \$896,293.71 | \$756,293.71 | \$756,293.71 | \$756,293.71 | \$756,293.71 | \$140,000.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$620,000.00 | \$276,293.71 | \$896,293.71 | \$756,293.71 | \$756,293.71 | \$756,293.71 | \$756,293.71 | \$140,000.00 |
| 1321 | Primas de vacaciones, dominical y gratificación de fin de año | \$620,000.00 | \$276,293.71 | \$896,293.71 | \$756,293.71 | \$756,293.71 | \$756,293.71 | \$756,293.71 | \$140,000.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$3,239,530.00 | \$2,408,114.40 | \$5,647,644.40 | \$3,518,387.45 | \$3,518,387.45 | \$3,518,387.45 | \$3,518,387.45 | \$2,129,256.95 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO | \$628,930.00 | \$286,000.00 | \$914,930.00 | \$575,830.48 | \$575,830.48 | \$575,830.48 | \$575,830.48 | \$339,099.52 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$196,500.00 | \$200,000.00 | \$396,500.00 | \$335,077.32 | \$335,077.32 | \$335,077.32 | \$335,077.32 | \$61,422.68 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$196,500.00 | \$200,000.00 | \$396,500.00 | \$335,077.32 | \$335,077.32 | \$335,077.32 | \$335,077.32 | \$61,422.68 |
| 2120 | Materiales y útiles de impresión y reproducción | \$23,710.00 | \$0.00 | \$23,710.00 | \$7,495.16 | \$7,495.16 | \$7,495.16 | \$7,495.16 | \$16,214.84 |
| 2121 | Materiales y útiles de impresión y reproducción | \$23,710.00 | \$0.00 | \$23,710.00 | \$7,495.16 | \$7,495.16 | \$7,495.16 | \$7,495.16 | \$16,214.84 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la informac | \$129,000.00 | \$0.00 | \$129,000.00 | \$61,506.00 | \$61,506.00 | \$61,506.00 | \$61,506.00 | \$67,494.00 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la informac | \$129,000.00 | \$0.00 | \$129,000.00 | \$61,506.00 | \$61,506.00 | \$61,506.00 | \$61,506.00 | \$67,494.00 |
| 2160 | Material de limpieza | \$189,720.00 | \$12,000.00 | \$201,720.00 | \$69,737.00 | \$69,737.00 | \$69,737.00 | \$69,737.00 | \$131,983.00 |
| 2161 | Material de limpieza | \$189,720.00 | \$12,000.00 | \$201,720.00 | \$69,737.00 | \$69,737.00 | \$69,737.00 | \$69,737.00 | \$131,983.00 |
| 2170 | Materiales y útiles de enseñanza | \$0.00 | \$60,000.00 | \$60,000.00 | \$55,440.00 | \$55,440.00 | \$55,440.00 | \$55,440.00 | \$4,560.00 |
| 2171 | Materiales y útiles de enseñanza | \$0.00 | \$60,000.00 | \$60,000.00 | \$55,440.00 | \$55,440.00 | \$55,440.00 | \$55,440.00 | \$4,560.00 |
| 2180 | Materiales para el registro e identificación de bienes y personas | \$90,000.00 | \$14,000.00 | \$104,000.00 | \$46,575.00 | \$46,575.00 | \$46,575.00 | \$46,575.00 | \$57,425.00 |
| 2181 | Materiales para el registro e identificación de bienes y personas | \$90,000.00 | \$14,000.00 | \$104,000.00 | \$46,575.00 | \$46,575.00 | \$46,575.00 | \$46,575.00 | \$57,425.00 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$84,000.00 | \$15,000.00 | \$99,000.00 | \$17,084.00 | \$17,084.00 | \$17,084.00 | \$17,084.00 | \$81,916.00 |
| 2210 | Productos alimenticios para personas | \$72,000.00 | \$15,000.00 | \$87,000.00 | \$17,084.00 | \$17,084.00 | \$17,084.00 | \$17,084.00 | \$69,916.00 |
| 2211 | Productos alimenticios para personas | \$72,000.00 | \$15,000.00 | \$87,000.00 | \$17,084.00 | \$17,084.00 | \$17,084.00 | \$17,084.00 | \$69,916.00 |
| 2230 | Utensilios para el servicio de alimentación | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 2231 | Utensilios para el servicio de alimentación | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 2300 | MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMEF | \$87,600.00 | \$27,260.00 | \$114,860.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$87,600.00 |
| 2310 | Productos alimenticios, agropecuarios y forestales adquiridos comc | \$0.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$0.00 |



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Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

Fecha y 13/nov./2024

hora de Impresión 12:41 p. m.

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|---------------------------|--|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| 2311 | Productos alimenticios, agropecuarios y forestales adquiridos como | \$0.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$27,260.00 | \$0.00 |
| 2350 | Productos químicos, farmacéuticos y de laboratorio adquiridos como | \$33,600.00 | \$0.00 | \$33,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,600.00 |
| 2351 | Productos químicos, farmacéuticos y de laboratorio adquiridos como | \$33,600.00 | \$0.00 | \$33,600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$33,600.00 |
| 2390 | Otros productos adquiridos como materia prima | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,000.00 |
| 2391 | Otros productos adquiridos como materia prima | \$54,000.00 | \$0.00 | \$54,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$54,000.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA | \$1,470,000.00 | \$336,832.00 | \$1,806,832.00 | \$1,351,615.59 | \$1,351,615.59 | \$1,351,615.59 | \$1,351,615.59 | \$455,216.41 |
| 2420 | Cemento y productos de concreto | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2421 | Cemento y productos de concreto | \$70,000.00 | \$0.00 | \$70,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$70,000.00 |
| 2460 | Material eléctrico y electrónico | \$1,010,000.00 | -\$359,168.00 | \$650,832.00 | \$183,157.36 | \$183,157.36 | \$183,157.36 | \$183,157.36 | \$467,674.64 |
| 2461 | Material eléctrico y electrónico | \$1,010,000.00 | -\$359,168.00 | \$650,832.00 | \$183,157.36 | \$183,157.36 | \$183,157.36 | \$183,157.36 | \$467,674.64 |
| 2470 | Artículos metálicos para la construcción | \$150,000.00 | -\$24,000.00 | \$126,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,000.00 |
| 2471 | Artículos metálicos para la construcción | \$150,000.00 | -\$24,000.00 | \$126,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$126,000.00 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$240,000.00 | \$720,000.00 | \$960,000.00 | \$1,168,458.23 | \$1,168,458.23 | \$1,168,458.23 | \$1,168,458.23 | -\$208,458.23 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$240,000.00 | \$720,000.00 | \$960,000.00 | \$1,168,458.23 | \$1,168,458.23 | \$1,168,458.23 | \$1,168,458.23 | -\$208,458.23 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI | \$234,000.00 | \$42,927.40 | \$276,927.40 | \$139,204.14 | \$139,204.14 | \$139,204.14 | \$139,204.14 | \$137,723.26 |
| 2530 | Medicinas y productos farmacéuticos | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,000.00 |
| 2531 | Medicinas y productos farmacéuticos | \$36,000.00 | \$0.00 | \$36,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,000.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$30,000.00 | \$0.00 | \$30,000.00 | \$276.74 | \$276.74 | \$276.74 | \$276.74 | \$29,723.26 |
| 2541 | Materiales, accesorios y suministros médicos | \$30,000.00 | \$0.00 | \$30,000.00 | \$276.74 | \$276.74 | \$276.74 | \$276.74 | \$29,723.26 |
| 2550 | Materiales, accesorios y suministros de laboratorio | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,000.00 |
| 2551 | Materiales, accesorios y suministros de laboratorio | \$48,000.00 | \$0.00 | \$48,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$48,000.00 |
| 2590 | Otros productos químicos | \$120,000.00 | \$42,927.40 | \$162,927.40 | \$138,927.40 | \$138,927.40 | \$138,927.40 | \$138,927.40 | \$24,000.00 |
| 2591 | Otros productos químicos | \$120,000.00 | \$42,927.40 | \$162,927.40 | \$138,927.40 | \$138,927.40 | \$138,927.40 | \$138,927.40 | \$24,000.00 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$12,000.00 | \$893,095.00 | \$905,095.00 | \$558,913.99 | \$558,913.99 | \$558,913.99 | \$558,913.99 | \$346,181.01 |
| 2610 | Combustibles, lubricantes y aditivos | \$12,000.00 | \$893,095.00 | \$905,095.00 | \$558,913.99 | \$558,913.99 | \$558,913.99 | \$558,913.99 | \$346,181.01 |
| 2611 | Combustibles, lubricantes y aditivos | \$0.00 | \$850,700.00 | \$850,700.00 | \$516,518.99 | \$516,518.99 | \$516,518.99 | \$516,518.99 | \$334,181.01 |
| 2612 | ACEITES | \$12,000.00 | \$42,395.00 | \$54,395.00 | \$42,395.00 | \$42,395.00 | \$42,395.00 | \$42,395.00 | \$12,000.00 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULO | \$87,000.00 | \$0.00 | \$87,000.00 | \$7,725.60 | \$7,725.60 | \$7,725.60 | \$7,725.60 | \$79,274.40 |
| 2710 | Vestuario y uniformes | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,000.00 |
| 2711 | Vestuario y uniformes | \$21,000.00 | \$0.00 | \$21,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$21,000.00 |
| 2720 | Prendas de seguridad y protección personal | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |
| 2721 | Prendas de seguridad y protección personal | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$12,000.00 |



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|---------------------------|---|--------------------------------------|---------------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-----------------------|
| 2730 | Artículos deportivos | \$36,000.00 | \$0.00 | \$36,000.00 | \$7,725.60 | \$7,725.60 | \$7,725.60 | \$7,725.60 | \$28,274.40 |
| 2731 | Artículos deportivos | \$36,000.00 | \$0.00 | \$36,000.00 | \$7,725.60 | \$7,725.60 | \$7,725.60 | \$7,725.60 | \$28,274.40 |
| 2750 | Blancos y otros productos textiles, excepto prendas de vestir | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 2751 | Blancos y otros productos textiles, excepto prendas de vestir | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$18,000.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$636,000.00 | \$807,000.00 | \$1,443,000.00 | \$840,753.65 | \$840,753.65 | \$840,753.65 | \$840,753.65 | \$602,246.35 |
| 2910 | Herramientas menores | \$150,000.00 | \$800,000.00 | \$950,000.00 | \$681,507.46 | \$681,507.46 | \$681,507.46 | \$681,507.46 | \$268,492.54 |
| 2911 | Herramientas menores | \$150,000.00 | \$800,000.00 | \$950,000.00 | \$681,507.46 | \$681,507.46 | \$681,507.46 | \$681,507.46 | \$268,492.54 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnol | \$0.00 | \$7,000.00 | \$7,000.00 | \$6,570.16 | \$6,570.16 | \$6,570.16 | \$6,570.16 | \$429.84 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnol | \$0.00 | \$7,000.00 | \$7,000.00 | \$6,570.16 | \$6,570.16 | \$6,570.16 | \$6,570.16 | \$429.84 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$486,000.00 | \$0.00 | \$486,000.00 | \$152,676.03 | \$152,676.03 | \$152,676.03 | \$152,676.03 | \$333,323.97 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$486,000.00 | \$0.00 | \$486,000.00 | \$152,676.03 | \$152,676.03 | \$152,676.03 | \$152,676.03 | \$333,323.97 |
| 3000 | SERVICIOS GENERALES | \$9,256,206.00 | \$6,972,788.51 | \$16,228,994.51 | \$12,721,280.73 | \$12,721,280.73 | \$12,721,280.73 | \$12,721,280.73 | \$3,507,713.78 |
| 3100 | SERVICIOS BÁSICOS | \$3,186,000.00 | \$263,000.00 | \$3,449,000.00 | \$3,142,740.73 | \$3,142,740.73 | \$3,142,740.73 | \$3,142,740.73 | \$306,259.27 |
| 3110 | Energía eléctrica | \$3,126,000.00 | \$75,000.00 | \$3,201,000.00 | \$2,919,214.73 | \$2,919,214.73 | \$2,919,214.73 | \$2,919,214.73 | \$281,785.27 |
| 3111 | Energía eléctrica | \$3,126,000.00 | \$75,000.00 | \$3,201,000.00 | \$2,919,214.73 | \$2,919,214.73 | \$2,919,214.73 | \$2,919,214.73 | \$281,785.27 |
| 3130 | Agua | \$0.00 | \$128,000.00 | \$128,000.00 | \$116,400.00 | \$116,400.00 | \$116,400.00 | \$116,400.00 | \$11,600.00 |
| 3131 | Agua | \$0.00 | \$128,000.00 | \$128,000.00 | \$116,400.00 | \$116,400.00 | \$116,400.00 | \$116,400.00 | \$11,600.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento de informa | \$60,000.00 | \$60,000.00 | \$120,000.00 | \$107,126.00 | \$107,126.00 | \$107,126.00 | \$107,126.00 | \$12,874.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento de informa | \$60,000.00 | \$60,000.00 | \$120,000.00 | \$107,126.00 | \$107,126.00 | \$107,126.00 | \$107,126.00 | \$12,874.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$420,000.00 | \$2,512,000.00 | \$2,932,000.00 | \$2,561,109.00 | \$2,561,109.00 | \$2,561,109.00 | \$2,561,109.00 | \$370,891.00 |
| 3250 | Arrendamiento de equipo de transporte | \$240,000.00 | \$2,062,000.00 | \$2,302,000.00 | \$2,048,887.00 | \$2,048,887.00 | \$2,048,887.00 | \$2,048,887.00 | \$253,113.00 |
| 3251 | Arrendamiento de equipo de transporte | \$240,000.00 | \$2,062,000.00 | \$2,302,000.00 | \$2,048,887.00 | \$2,048,887.00 | \$2,048,887.00 | \$2,048,887.00 | \$253,113.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | \$72,000.00 | \$0.00 | \$72,000.00 | \$71,430.00 | \$71,430.00 | \$71,430.00 | \$71,430.00 | \$570.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramientas | \$72,000.00 | \$0.00 | \$72,000.00 | \$71,430.00 | \$71,430.00 | \$71,430.00 | \$71,430.00 | \$570.00 |
| 3290 | Otros arrendamientos | \$108,000.00 | \$450,000.00 | \$558,000.00 | \$440,792.00 | \$440,792.00 | \$440,792.00 | \$440,792.00 | \$117,208.00 |
| 3291 | Otros arrendamientos | \$108,000.00 | \$450,000.00 | \$558,000.00 | \$440,792.00 | \$440,792.00 | \$440,792.00 | \$440,792.00 | \$117,208.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS | \$900,000.00 | \$1,098,280.00 | \$1,998,280.00 | \$1,430,640.29 | \$1,430,640.29 | \$1,430,640.29 | \$1,430,640.29 | \$567,639.71 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | \$400,000.00 | \$0.00 | \$400,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$400,000.00 |
| 3320 | Servicios de diseño, arquitectura, ingeniería y actividades relaciona | \$0.00 | \$75,000.00 | \$75,000.00 | \$48,590.00 | \$48,590.00 | \$48,590.00 | \$48,590.00 | \$26,410.00 |
| 3321 | Servicios de diseño, arquitectura, ingeniería y actividades relaciona | \$0.00 | \$75,000.00 | \$75,000.00 | \$48,590.00 | \$48,590.00 | \$48,590.00 | \$48,590.00 | \$26,410.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica y en tecn | \$500,000.00 | \$550,000.00 | \$1,050,000.00 | \$908,770.29 | \$908,770.29 | \$908,770.29 | \$908,770.29 | \$141,229.71 |



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|---------------------------|--|--------------------------------------|---------------------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|---------------------|
| 3331 | Servicios de consultoría administrativa, procesos, técnica y en tecn | \$500,000.00 | \$550,000.00 | \$1,050,000.00 | \$908,770.29 | \$908,770.29 | \$908,770.29 | \$908,770.29 | \$141,229.71 |
| 3390 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$473,280.00 | \$473,280.00 | \$473,280.00 | \$473,280.00 | \$473,280.00 | \$473,280.00 | \$0.00 |
| 3391 | Servicios profesionales, científicos y técnicos integrales | \$0.00 | \$473,280.00 | \$473,280.00 | \$473,280.00 | \$473,280.00 | \$473,280.00 | \$473,280.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$239,000.00 | \$400,000.00 | \$639,000.00 | \$238,852.93 | \$238,852.93 | \$238,852.93 | \$238,852.93 | \$400,147.07 |
| 3410 | Servicios financieros y bancarios | \$39,000.00 | \$0.00 | \$39,000.00 | \$30,318.92 | \$30,318.92 | \$30,318.92 | \$30,318.92 | \$8,681.08 |
| 3411 | Servicios financieros y bancarios | \$39,000.00 | \$0.00 | \$39,000.00 | \$30,318.92 | \$30,318.92 | \$30,318.92 | \$30,318.92 | \$8,681.08 |
| 3450 | Seguro de bienes patrimoniales | \$200,000.00 | \$150,000.00 | \$350,000.00 | \$165,334.01 | \$165,334.01 | \$165,334.01 | \$165,334.01 | \$184,665.99 |
| 3451 | Seguro de bienes patrimoniales | \$200,000.00 | \$150,000.00 | \$350,000.00 | \$165,334.01 | \$165,334.01 | \$165,334.01 | \$165,334.01 | \$184,665.99 |
| 3470 | Fletes y maniobras | \$0.00 | \$250,000.00 | \$250,000.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$206,800.00 |
| 3471 | Fletes y maniobras | \$0.00 | \$250,000.00 | \$250,000.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$206,800.00 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$810,706.00 | \$1,293,295.47 | \$2,104,001.47 | \$1,354,922.35 | \$1,354,922.35 | \$1,354,922.35 | \$1,354,922.35 | \$749,079.12 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$114,706.00 | \$340,000.00 | \$454,706.00 | \$431,247.88 | \$431,247.88 | \$431,247.88 | \$431,247.88 | \$23,458.12 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$114,706.00 | \$340,000.00 | \$454,706.00 | \$431,247.88 | \$431,247.88 | \$431,247.88 | \$431,247.88 | \$23,458.12 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$48,000.00 | \$0.00 | \$48,000.00 | \$2,160.00 | \$2,160.00 | \$2,160.00 | \$2,160.00 | \$45,840.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$48,000.00 | \$0.00 | \$48,000.00 | \$2,160.00 | \$2,160.00 | \$2,160.00 | \$2,160.00 | \$45,840.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$360,000.00 | \$650,000.00 | \$1,010,000.00 | \$615,562.77 | \$615,562.77 | \$615,562.77 | \$615,562.77 | \$394,437.23 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$360,000.00 | \$650,000.00 | \$1,010,000.00 | \$615,562.77 | \$615,562.77 | \$615,562.77 | \$615,562.77 | \$394,437.23 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otros equip | \$0.00 | \$110,000.00 | \$110,000.00 | \$13,450.01 | \$13,450.01 | \$13,450.01 | \$13,450.01 | \$96,549.99 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equip | \$0.00 | \$110,000.00 | \$110,000.00 | \$13,450.01 | \$13,450.01 | \$13,450.01 | \$13,450.01 | \$96,549.99 |
| 3580 | Servicios de limpieza y manejo de desechos | \$288,000.00 | \$193,295.47 | \$481,295.47 | \$292,501.69 | \$292,501.69 | \$292,501.69 | \$292,501.69 | \$188,793.78 |
| 3581 | Servicios de limpieza y manejo de desechos | \$288,000.00 | \$193,295.47 | \$481,295.47 | \$292,501.69 | \$292,501.69 | \$292,501.69 | \$292,501.69 | \$188,793.78 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$150,000.00 | \$161,760.00 | \$311,760.00 | \$168,653.26 | \$168,653.26 | \$168,653.26 | \$168,653.26 | \$143,106.74 |
| 3610 | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$150,000.00 | \$120,000.00 | \$270,000.00 | \$154,733.26 | \$154,733.26 | \$154,733.26 | \$154,733.26 | \$115,266.74 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$150,000.00 | \$120,000.00 | \$270,000.00 | \$154,733.26 | \$154,733.26 | \$154,733.26 | \$154,733.26 | \$115,266.74 |
| 3660 | Servicio de creación y difusión de contenido exclusivamente a travé | \$0.00 | \$41,760.00 | \$41,760.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$27,840.00 |
| 3661 | Servicio de creación y difusión de contenido exclusivamente a travé | \$0.00 | \$41,760.00 | \$41,760.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$13,920.00 | \$27,840.00 |
| 3700 | SERVICIOS DE TRASLADOS Y VIÁTICOS | \$46,500.00 | \$45,240.00 | \$91,740.00 | \$55,555.00 | \$55,555.00 | \$55,555.00 | \$55,555.00 | \$36,185.00 |
| 3750 | Viáticos en el país | \$46,500.00 | \$45,240.00 | \$91,740.00 | \$55,555.00 | \$55,555.00 | \$55,555.00 | \$55,555.00 | \$36,185.00 |
| 3751 | Viáticos en el país | \$46,500.00 | \$45,240.00 | \$91,740.00 | \$55,555.00 | \$55,555.00 | \$55,555.00 | \$55,555.00 | \$36,185.00 |
| 3800 | SERVICIOS OFICIALES | \$2,400,000.00 | \$1,200,000.00 | \$3,600,000.00 | \$2,690,678.13 | \$2,690,678.13 | \$2,690,678.13 | \$2,690,678.13 | \$909,321.87 |
| 3820 | Gastos de orden social y cultural | \$2,400,000.00 | \$1,200,000.00 | \$3,600,000.00 | \$2,690,678.13 | \$2,690,678.13 | \$2,690,678.13 | \$2,690,678.13 | \$909,321.87 |
| 3821 | Gastos de orden social y cultural | \$2,400,000.00 | \$1,200,000.00 | \$3,600,000.00 | \$2,690,678.13 | \$2,690,678.13 | \$2,690,678.13 | \$2,690,678.13 | \$909,321.87 |



**Municipio de Cuautinchán
Estado de Puebla**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/dic./2023

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

Fecha y | 13/nov./2024
hora de Impresión | 12:41 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2023 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--|--------------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|---------------------|
| 3900 | OTROS SERVICIOS GENERALES | \$1,104,000.00 | -\$786.96 | \$1,103,213.04 | \$1,078,129.04 | \$1,078,129.04 | \$1,078,129.04 | \$1,078,129.04 | \$25,084.00 |
| 3910 | Servicios funerarios y de cementerios | \$0.00 | \$48,720.00 | \$48,720.00 | \$48,720.00 | \$48,720.00 | \$48,720.00 | \$48,720.00 | \$0.00 |
| 3911 | Servicios funerarios y de cementerios | \$0.00 | \$48,720.00 | \$48,720.00 | \$48,720.00 | \$48,720.00 | \$48,720.00 | \$48,720.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$1,104,000.00 | -\$49,506.96 | \$1,054,493.04 | \$1,029,409.04 | \$1,029,409.04 | \$1,029,409.04 | \$1,029,409.04 | \$25,084.00 |
| 3921 | Impuestos y derechos | \$1,104,000.00 | -\$49,506.96 | \$1,054,493.04 | \$1,029,409.04 | \$1,029,409.04 | \$1,029,409.04 | \$1,029,409.04 | \$25,084.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$300,000.00 | \$2,665,279.65 | \$2,965,279.65 | \$2,708,622.15 | \$2,708,622.15 | \$2,708,622.15 | \$2,708,622.15 | \$256,657.50 |
| 4100 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P | \$0.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 |
| 4110 | Asignaciones presupuestarias al Poder Ejecutivo | \$0.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 |
| 4111 | Asignaciones presupuestarias al Poder Ejecutivo | \$0.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$2,000,000.00 | \$0.00 |
| 4300 | SUBSIDIOS Y SUBVENCIONES | \$0.00 | \$593,279.65 | \$593,279.65 | \$493,279.65 | \$493,279.65 | \$493,279.65 | \$493,279.65 | \$100,000.00 |
| 4390 | Otros Subsidios | \$0.00 | \$593,279.65 | \$593,279.65 | \$493,279.65 | \$493,279.65 | \$493,279.65 | \$493,279.65 | \$100,000.00 |
| 4391 | Otros Subsidios | \$0.00 | \$593,279.65 | \$593,279.65 | \$493,279.65 | \$493,279.65 | \$493,279.65 | \$493,279.65 | \$100,000.00 |
| 4400 | AYUDAS SOCIALES | \$300,000.00 | \$72,000.00 | \$372,000.00 | \$215,342.50 | \$215,342.50 | \$215,342.50 | \$215,342.50 | \$156,657.50 |
| 4410 | Ayudas sociales a personas | \$300,000.00 | \$50,000.00 | \$350,000.00 | \$204,389.00 | \$204,389.00 | \$204,389.00 | \$204,389.00 | \$145,611.00 |
| 4411 | Ayudas sociales a personas | \$300,000.00 | \$50,000.00 | \$350,000.00 | \$204,389.00 | \$204,389.00 | \$204,389.00 | \$204,389.00 | \$145,611.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | \$0.00 | \$22,000.00 | \$22,000.00 | \$10,953.50 | \$10,953.50 | \$10,953.50 | \$10,953.50 | \$11,046.50 |
| 4431 | Ayudas sociales a instituciones de enseñanza | \$0.00 | \$22,000.00 | \$22,000.00 | \$10,953.50 | \$10,953.50 | \$10,953.50 | \$10,953.50 | \$11,046.50 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$0.00 | \$335,254.25 | \$335,254.25 | \$335,502.09 | \$335,502.09 | \$335,502.09 | \$335,502.09 | -\$247.84 |
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$55,000.00 | \$55,000.00 | \$51,383.36 | \$51,383.36 | \$51,383.36 | \$51,383.36 | \$3,616.64 |
| 5150 | Equipo de cómputo y de tecnologías de la información | \$0.00 | \$55,000.00 | \$55,000.00 | \$51,383.36 | \$51,383.36 | \$51,383.36 | \$51,383.36 | \$3,616.64 |
| 5151 | Equipo de cómputo y de tecnología de la información | \$0.00 | \$55,000.00 | \$55,000.00 | \$51,383.36 | \$51,383.36 | \$51,383.36 | \$51,383.36 | \$3,616.64 |
| 5200 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$24,153.00 | \$24,153.00 | \$28,017.48 | \$28,017.48 | \$28,017.48 | \$28,017.48 | -\$3,864.48 |
| 5230 | Cámaras fotográficas y de video | \$0.00 | \$24,153.00 | \$24,153.00 | \$28,017.48 | \$28,017.48 | \$28,017.48 | \$28,017.48 | -\$3,864.48 |
| 5231 | Cámaras fotográficas y de video | \$0.00 | \$24,153.00 | \$24,153.00 | \$28,017.48 | \$28,017.48 | \$28,017.48 | \$28,017.48 | -\$3,864.48 |
| 5600 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$256,101.25 | \$256,101.25 | \$256,101.25 | \$256,101.25 | \$256,101.25 | \$256,101.25 | \$0.00 |
| 5620 | Maquinaria y equipo industrial | \$0.00 | \$89,599.28 | \$89,599.28 | \$89,599.28 | \$89,599.28 | \$89,599.28 | \$89,599.28 | \$0.00 |
| 5621 | Maquinaria y equipo industrial | \$0.00 | \$89,599.28 | \$89,599.28 | \$89,599.28 | \$89,599.28 | \$89,599.28 | \$89,599.28 | \$0.00 |
| 5690 | Otros equipos | \$0.00 | \$166,501.97 | \$166,501.97 | \$166,501.97 | \$166,501.97 | \$166,501.97 | \$166,501.97 | \$0.00 |
| 5691 | Otros equipos | \$0.00 | \$166,501.97 | \$166,501.97 | \$166,501.97 | \$166,501.97 | \$166,501.97 | \$166,501.97 | \$0.00 |
| 6000 | INVERSIÓN PÚBLICA | \$14,301,011.00 | \$4,481,445.43 | \$18,782,456.43 | \$18,541,006.36 | \$18,541,006.36 | \$18,541,006.36 | \$18,541,006.36 | \$241,450.07 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$14,301,011.00 | \$4,481,445.43 | \$18,782,456.43 | \$18,541,006.36 | \$18,541,006.36 | \$18,541,006.36 | \$18,541,006.36 | \$241,450.07 |
| 6140 | División de terrenos y construcción de obras de urbanización | \$14,301,011.00 | \$4,481,445.43 | \$18,782,456.43 | \$18,541,006.36 | \$18,541,006.36 | \$18,541,006.36 | \$18,541,006.36 | \$241,450.07 |



Municipio de Cuautinchán
Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/dic./2023

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/nov./2024
12:41 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2023 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--|--------------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|
| 6141 | División de terrenos y construcción de obras de urbanización | \$14,301,011.00 | \$4,481,445.43 | \$18,782,456.43 | \$18,541,006.36 | \$18,541,006.36 | \$18,541,006.36 | \$18,541,006.36 | \$241,450.07 |
| GESTION GUBERNAMENTAL | | \$39,636,747.00 | \$24,625,645.29 | \$64,262,392.29 | \$56,232,237.91 | \$56,232,237.91 | \$56,232,237.91 | \$56,232,237.91 | \$8,030,154.38 |
| 132 SEGURIDAD PARA LA ARMONIZACION | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$510,000.00 | \$0.00 | \$510,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510,000.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN | \$510,000.00 | \$0.00 | \$510,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510,000.00 |
| 1130 | Sueldos base al personal permanente | \$510,000.00 | \$0.00 | \$510,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510,000.00 |
| 1131 | Sueldos base al personal permanente | \$510,000.00 | \$0.00 | \$510,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510,000.00 |
| SEGURIDAD PARA LA ARMONIZACION | | \$510,000.00 | \$0.00 | \$510,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$510,000.00 |
| 133 BIENESTAR PARA EL DESARROLLO | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$670,000.00 | \$0.00 | \$670,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$670,000.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN | \$670,000.00 | \$0.00 | \$670,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$670,000.00 |
| 1110 | Dietas | \$290,000.00 | \$0.00 | \$290,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$290,000.00 |
| 1111 | Dietas | \$290,000.00 | \$0.00 | \$290,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$290,000.00 |
| 1130 | Sueldos base al personal permanente | \$380,000.00 | \$0.00 | \$380,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$380,000.00 |
| 1131 | Sueldos base al personal permanente | \$380,000.00 | \$0.00 | \$380,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$380,000.00 |
| BIENESTAR PARA EL DESARROLLO | | \$670,000.00 | \$0.00 | \$670,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$670,000.00 |
| 134 DESARROLLO COMPETITIVO Y SUSTENABLE. | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$2,400,000.00 | \$80,000.00 | \$2,480,000.00 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$750,619.85 |
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$2,400,000.00 | \$80,000.00 | \$2,480,000.00 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$750,619.85 |
| 2610 | Combustibles, lubricantes y aditivos | \$2,400,000.00 | \$80,000.00 | \$2,480,000.00 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$750,619.85 |
| 2611 | Combustibles, lubricantes y aditivos | \$2,400,000.00 | \$80,000.00 | \$2,480,000.00 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$750,619.85 |
| DESARROLLO COMPETITIVO Y SUSTENABLE | | \$2,400,000.00 | \$80,000.00 | \$2,480,000.00 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$1,729,380.15 | \$750,619.85 |
| 135 PROTECCION INTEGRAL A NIÑAS, NIÑOS Y ADOLESCENTES. | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$840,000.00 | \$53,513.80 | \$893,513.80 | \$892,698.60 | \$892,698.60 | \$892,698.60 | \$892,698.60 | \$815.20 |
| 4100 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P | \$840,000.00 | \$42,513.80 | \$882,513.80 | \$882,513.80 | \$882,513.80 | \$882,513.80 | \$882,513.80 | \$0.00 |
| 4150 | Transferencias internas otorgadas a entidades paraestatales no err | \$840,000.00 | \$42,513.80 | \$882,513.80 | \$882,513.80 | \$882,513.80 | \$882,513.80 | \$882,513.80 | \$0.00 |
| 4151 | Transferencias internas otorgadas a entidades paraestatales no err | \$840,000.00 | \$42,513.80 | \$882,513.80 | \$882,513.80 | \$882,513.80 | \$882,513.80 | \$882,513.80 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$11,000.00 | \$11,000.00 | \$10,184.80 | \$10,184.80 | \$10,184.80 | \$10,184.80 | \$815.20 |



**Municipio de Cuautinchán
Estado de Puebla**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2023 Al 31/dic./2023

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

Fecha y | 13/nov./2024
hora de Impresión | 12:41 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2023 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---|--|--------------------------------------|---------------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|
| 4430 | Ayudas sociales a instituciones de enseñanza | \$0.00 | \$11,000.00 | \$11,000.00 | \$10,184.80 | \$10,184.80 | \$10,184.80 | \$10,184.80 | \$815.20 |
| 4431 | Ayudas sociales a instituciones de enseñanza | \$0.00 | \$11,000.00 | \$11,000.00 | \$10,184.80 | \$10,184.80 | \$10,184.80 | \$10,184.80 | \$815.20 |
| PROTECCION INTEGRAL A NIÑAS, NIÑOS | | \$840,000.00 | \$53,513.80 | \$893,513.80 | \$892,698.60 | \$892,698.60 | \$892,698.60 | \$892,698.60 | \$815.20 |
| 136 SOCIEDAD CON IGUALDAD DE GÉNERO. | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$1,020,000.00 | \$0.00 | \$1,020,000.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$150,896.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR P | \$1,020,000.00 | \$0.00 | \$1,020,000.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$150,896.00 |
| 4150 | Transferencias internas otorgadas a entidades paraestatales no err | \$1,020,000.00 | \$0.00 | \$1,020,000.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$150,896.00 |
| 4151 | Transferencias internas otorgadas a entidades paraestatales no err | \$1,020,000.00 | \$0.00 | \$1,020,000.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$150,896.00 |
| SOCIEDAD CON IGUALDAD DE GÉNERO | | \$1,020,000.00 | \$0.00 | \$1,020,000.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$869,104.00 | \$150,896.00 |
| Total Final | | \$45,076,747.00 | \$24,759,159.09 | \$69,835,906.09 | \$59,723,420.66 | \$59,723,420.66 | \$59,723,420.66 | \$59,723,420.66 | \$10,112,485.43 |